



Request for City Council Committee Action from the Department of Police

Date: December 6, 2011

To: Don Samuels – Chair, Public Safety, Civil Rights and Health Committee

Referral to: Ways and Means, Full Council

Subject: Request for Authority to Enter into a Contract Amendment for 2012 with Hennepin County for Chemical Health – Detox Van Services

Recommendation: That the proper officials be authorized to execute a contract amendment with Hennepin County to provide police Detox Van services for 2012 for an estimated \$200,695. The Department requests an amendment increasing the general appropriation resolution for 2012 by \$200,695. The contract will operate through the Police Special Revenue Fund 01210-4004100.

Previous Directives: This is Year Three in a multi-year service agreement with Hennepin County Human Services and Public Health.

Department Information This service arrangement has been in place since 2003, possibly earlier.

Prepared by: Wendy Guck

Approved by: Assistant Chief Janee Harteau

Presenters in Committee: Assistant Chief Janee Harteau

Reviews

- Permanent Review Committee (PRC): Approval _____ Date _____
- Civil Rights Approval Approval _____ Date _____
- Policy Review Group (PRG): Approval _____ Date _____

Financial Impact *(delete all lines not applicable to your request)*

- Action requires an appropriation increase to the Capital Budget or Operating Budget
Dept Name: _____
Fund Name: Police Special Revenue Fund
Project Name & Number (if capital budget): _____ - _____
Amount: \$ 200,695
- Action provides increased revenue for appropriation increase
Dept Name: _____
Fund Name: Police Special Revenue Fund
Project Name & Number (if capital budget): _____ - _____
Amount: \$ 200,695
- Action is within the Business Plan
- Request provided to the Finance Department

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Supporting Information

The Police Department requests approval of the 2012 amendment with Hennepin County and appropriation to its Police Special Revenue Fund to continue to provide Detox Van services in Minneapolis. The proposed contract will make payment of \$200,695 for 2012. This Detox Van revenue and expenditure is included in the Police Department 2012 budget.